



Village of Decatur
114 N Phelps Street
Decatur, MI 49045

MEMORANDUM

TO: Village Council
FROM: Christopher Tapper, Village Manager
REVIEWED BY: N/A
DATE: January 3, 2022

SUBJECT: Schedule Public Hearing for Fiscal Year Budget 2023 adoption

Action Requested:

It is requested the Village Council schedule a public hearing for Monday, February 7, 2022, to receive public comments regarding the adoption of Fiscal Year Budget 2023.

Background:

Code of Ordinance, Article VII – Village Manager, Section 2-202 duties (b)(3) details the supervise the preparation of an annual budget and submit it to the council for its approval and adoption, and be responsible for the administration thereof.

Part of the administration process, is to schedule a public hearing to receive public comments on the proposed/draft of fiscal year 2023. Staff has worked with the Budget Committee over the past several months to create the proposal. It is the recommendation of staff to set a public hearing for Monday, February 7, 2022.

Attachment:

Public Hearing Notice – FY Budget 2023



VILLAGE OF DECATUR
NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FY 2023
February 7, 2022

NOTICE is hereby given that the Village of Decatur, Village Council will conduct a Public Hearing on February 7, 2022, shortly after the start of meeting schedule to begin 7:00 PM at Village Hall 114/116 N Phelps Street, Decatur, MI 49045 for the review of adopting of Resolution 2022-02, annual appropriation bill fiscal year budget 2023.

REVENUES

EXPENSES

GL NUMBER	DESCRIPTION	FY23 PROPOSED	GL NUMBER	DESCRIPTION	FY23 PROPOSED
101	GENERAL FUND	\$802,457.00	101	GENERAL FUND	\$802,457.00
202	MAJOR ROAD FUND	\$177,500.00	202	MAJOR ROAD FUND	\$282,110.00
203	LOCAL ROAD FUND	\$228,800.00	203	LOCAL ROAD FUND	\$276,110.00
213	SALVAGE VIN FUND	\$20,010.00	213	SALVAGE VIN FUND	\$12,000.00
230	STREETS FUND	\$183,070.00	230	STREETS FUND	\$125,000.00
244	BUSINESS LOANS FUND	\$5,040.00	244	BUSINESS LOANS FUND	\$200.00
245	HOME REHAB FUND	\$1,900.00	245	HOME REHAB FUND	\$200.00
248	DDA FUND	\$27,670.00	248	DDA FUND	\$27,670.00
590	SEWER FUND	\$232,300.00	590	SEWER FUND	\$199,525.00
591	WATER FUND	\$306,000.00	591	WATER FUND	\$547,775.00
596	GARBAGE COLLECTION FUND	\$120,320.00	596	GARBAGE COLLECTION FUND	\$120,000.00
661	MOTOR POOL FUND	\$153,200.00	661	MOTOR POOL FUND	\$133,400.00
	OTHER	\$91,005.00		OTHER	\$0.00
	GRAND TOTAL REVENUES	\$2,349,272.00		GRAND TOTAL REVENUES	\$2,526,447.00

Further information, including a copy of the annual appropriation bill, fiscal year budget 2023. Citizen views and comments on the proposed appropriation bill are welcome.

- This notice is in compliance with PA267 of 1976 as amended (Open Meetings Act).
- In accordance with The Americans with Disabilities Act, the Village of Decatur will make reasonable accommodations to participate in the meeting. Requests for assistance can be made by contacting the Village Clerk at (269) 423-6114 at least 48 hours in advance.