

Performance Dashboard

Local Unit Name: Village of Decatur
Local Unit Code: 80-3030

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$470	\$467	→ -0.5%	Neutral
Fund Balance as % of annual General Fund expenditures	90.7%	80.5%	↓ -11.2%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	→ 0.0%	Neutral
Debt burden per capita	\$0	\$0	→ 0.0%	Neutral
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	-	-	→ 0.0%	Neutral
Number of services delivered via cooperative venture	1	1	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	12%	12%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	23.7	24.9	↑ 5.1%	Negative
Public Safety				
Violent crimes per thousand	28	7	↓ -75.0%	Positive
Property crimes per thousand	56	35	↓ -37.4%	Positive
Traffic injuries or fatalities	25	18	↓ -28.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.56	0.57	↑ 1.1%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	15.2%	11.4%	↓ -24.5%	Neutral
Acres of parks per thousand residents	4.0	4.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral