

Local Unit Code: 803030

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$502	\$468	↓-6.6%	Positive
Fund Balance as % of annual General Fund expenditures	92.8%	90.7%	↓-2.3%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	→ 0.0%	Neutral
Debt burden per capita	\$0	\$0	→ 0.0%	Neutral
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	-	-	→ 0.0%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	12%	12%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	23.1	23.7	↑ 2.4%	Negative
Public Safety				
Violent crimes per thousand	51	48	↓-5.6%	Positive
Property crimes per thousand	61	56	↓-8.5%	Positive
Traffic injuries or fatalities	27	25	↓-7.4%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.59	0.59	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	10.0%	15.2%	↑51.1%	Neutral
Acres of parks per thousand residents	4.0	4.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral