

## Performance Dashboard

<b>Local Unit Name: Village of Decatur</b>
<b>Local Unit Code: 803030</b>

	2017	2018	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$397	\$502	↑26.4%	Negative
Fund Balance as % of annual General Fund expenditures	111.4%	92.8%	↓16.7%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	→ 0.0%	Neutral
Debt burden per capita	\$0	\$0	→ 0.0%	Neutral
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	0.00%	0.00%	→ 0.0%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	12%	12%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	21.8	23.0	↑ 5.5%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	52	51	↓-1.1%	Positive
Property crimes per thousand	81	61	↓25.4%	Positive
Traffic injuries or fatalities	18	27	↑50.0%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.59	0.59	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	12.7%	21.5%	↑69.3%	Neutral
Acres of parks per thousand residents	4.0	4.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral