

Performance Dashboard

Local Unit Name: Village of Decatur
Local Unit Code: 803030

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$388	\$403	↑ 4.0%	Negative
Fund Balance as % of annual General Fund expenditures	97.6%	115.1%	↑17.9%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	→ 0.0%	Neutral
Debt burden per capita	\$0	\$0	→ 0.0%	Neutral
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	0	0	→ 0.0%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	12%	12%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	17.9	19.0	↑ 6.0%	Negative
Public Safety				
Violent crimes per thousand	52	55	↑ 5.7%	Negative
Property crimes per thousand	81	64	↓20.8%	Positive
Traffic injuries or fatalities	18	13	↓27.8%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.59	0.59	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	7.6%	8.2%	↑ 7.5%	Neutral
Acres of parks per thousand residents	4.0	4.0	→ 0.2%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral