

Performance Dashboard

Local Unit Name: Village of Decatur

Local Unit Code: 803030

	2013	2014	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$353	\$344	↓ -2.7%	Positive
Fund Balance as % of annual General Fund expenditures	69.1%	84.1%	↑ 21.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	→ 0.0%	Neutral
Debt burden per capita	\$0	\$0	→ 0.0%	Neutral
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	-	-	→ 0.0%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	8%	8%	→ -0.4%	Neutral
Average age of critical infrastructure (years)	20.5	21.5	↑ 4.9%	Negative
Public Safety				
Violent crimes per thousand	82	81	↓ -2.0%	Positive
Property crimes per thousand	103	99	↓ -4.3%	Positive
Traffic injuries or fatalities	27	17	↓ -37.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.59	0.59	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	7.8%	8.6%	↑ 9.4%	Neutral
Acres of parks per thousand residents	3.8	3.8	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral